

Compte	Désignation	Budget 2011		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION	690,000.00	93,500.00	666,500.00	108,500.00	657,799.54	97,991.10
1	ORDRE PUBLIC	199,600.00	130,000.00	205,500.00	129,500.00	192,761.60	145,831.55
2	ENSEIGNEMENT ET FORMATION	2,099,550.00	28,000.00	2,113,150.00	31,000.00	1,972,429.00	46,320.45
3	CULTE, CULTURE ET LOISIRS	147,000.00	3,000.00	142,000.00	3,000.00	149,122.65	2,339.20
4	SANTE	460,200.00	5,000.00	452,800.00	5,000.00	438,796.40	6,202.00
5	AFFAIRES SOCIALES	735,600.00		751,810.00		656,173.20	49,077.60
6	TRANSPORTS ET COMMUNICATIONS	799,500.00	136,000.00	699,500.00	136,000.00	715,149.54	145,971.45
7	PROTECTION ET AMENAGEMENT ENVIRONNEMENT	1,045,200.00	1,025,100.00	1,052,200.00	1,009,300.00	1,041,685.26	928,650.60
8	ECONOMIE	86,100.00	1,000.00	77,100.00	13,500.00	19,409.90	3,081.20
9	FINANCES ET IMPOTS	685,565.00	5,502,060.00	660,365.00	5,241,560.00	1,536,528.25	5,990,006.40
TOTALISATION		6,948,315.00	6,923,660.00	6,820,925.00	6,677,360.00	7,379,855.34	7,415,471.55
Résultat			24,655.00		143,565.00	35,616.21	

Compte	Désignation	Budget 2011		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
1	ORDRE PUBLIC					37,439.40	18,719.70
2	ENSEIGNEMENT ET FORMATION	25,000.00		200,000.00			
3	CULTE, CULTURE ET LOISIRS			26,000.00			
4	SANTE	65,000.00					
5	AFFAIRES SOCIALES					27,617.20	
6	TRANSPORTS ET COMMUNICATIONS	37,000.00		166,000.00		709,989.15	2,000.00
7	PROTECTION ET AMENAGEMENT ENVIRONNEMENT	93,000.00		173,000.00	250,000.00	49,324.95	274,286.20
8	ECONOMIE			55,000.00	16,500.00	301,610.65	175,339.15
9	FINANCES ET IMPOTS					1,526,004.66	2,181,640.96
TOTALISATION		220,000.00	.00	620,000.00	266,500.00	2,651,986.01	2,651,986.01
Résultat			220,000.00		353,500.00		