

Compte	Désignation	Budget 2012		Budget 2011		Comptes 2010	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION	653,600.00	87,500.00	690,000.00	93,500.00	642,328.60	100,271.47
1	ORDRE PUBLIC	201,400.00	132,000.00	199,600.00	130,000.00	156,157.20	93,259.65
2	ENSEIGNEMENT ET FORMATION	2,195,679.00	24,700.00	2,099,550.00	28,000.00	2,111,611.27	30,102.55
3	CULTE, CULTURE ET LOISIRS	150,278.00	3,000.00	147,000.00	3,000.00	159,253.75	2,313.15
4	SANTE	482,650.00	5,000.00	460,200.00	5,000.00	466,950.35	2,142.80
5	AFFAIRES SOCIALES	731,916.00		735,600.00		735,221.55	17,344.20
6	TRANSPORTS ET COMMUNICATIONS	749,000.00	142,120.00	799,500.00	136,000.00	650,842.20	151,317.10
7	PROTECTION ET AMENAGEMENT ENVIRONNEMENT	1,051,200.00	1,031,700.00	1,045,200.00	1,025,100.00	964,401.25	913,932.95
8	ECONOMIE	64,100.00	1,000.00	86,100.00	1,000.00	36,678.23	8,644.95
9	FINANCES ET IMPOTS	646,325.00	5,791,800.00	685,565.00	5,502,060.00	893,848.80	5,526,655.70
TOTALISATION		6,926,148.00	7,218,820.00	6,948,315.00	6,923,660.00	6,817,293.20	6,845,984.52
Résultat		292,672.00			24,655.00	28,691.32	

Compte	Désignation	Budget 2012		Budget 2011		Comptes 2010	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
2	ENSEIGNEMENT ET FORMATION			25,000.00			
3	CULTE, CULTURE ET LOISIRS					26,253.30	
4	SANTE	325,000.00		65,000.00			
6	TRANSPORTS ET COMMUNICATIONS	725,000.00		37,000.00		244,777.55	170,000.00
7	PROTECTION ET AMENAGEMENT ENVIRONNEMENT	438,000.00		238,000.00		145,629.27	274,988.65
8	ECONOMIE					68,126.60	15,632.00
9	FINANCES ET IMPOTS	30,000.00				480,653.00	504,819.07
TOTALISATION		1,518,000.00	.00	365,000.00	.00	965,439.72	965,439.72
Résultat			1,518,000.00		365,000.00		